

## **HEALTH & SOCIAL CARE – DRAFT STRATEGIC PLAN**

### **Aim**

- 1.1 The purpose of this paper is to present to the Integration Joint Board a draft of the Health & Social Care Strategic Plan for discussion and comment prior to formal consultation from July 2013 for 3 months.

### **Background**

- 2.1 The Strategic Plan is not only a statutory requirement but is also driven by local and national policy and aims to meet the needs of adults now and in the future, by working within available financial and workforce resources and by tackling inequalities, along with offering new ways of working and early preventative measures.
- 2.2 The final plan is to be of three years duration and will be reviewed and rolled-on each year.
- 2.3 This is the second version of the Plan and builds on the progress that has already been made by NHS Borders, Scottish Borders Council and their partners to improve and re-design local services.
- 2.4 A wide range of information has been drawn on to start to form a case for change and this draft Plan profiles the all important Strategic Objectives derived from National Outcomes by which local future ambitions are directed.
- 2.5 The Strategic Commissioning plan requires to be co-produced with all key stakeholders and therefore over the last 2 months there has been engagement across all localities and staff groups. Key stakeholders have had the opportunity to express views, opinions and thoughts and these have informed this version of the plan. This version of the plan (subject to comments and changes during June) will then be subjected to a full formal 3 month consultation exercise from July 2015.
- 2.6 The final version of the plan will be based on what is learned from the consultation exercise by listening to people in the Borders – patients, service users, carers, members of the public, clinicians, staff and professionals and other partner organisations.
- 2.7 Other key stakeholders that will be part of this exercise are listed below and a fully detailed Communications and Engagement plan will underpin this work.

- SBC Elected Members
- Community planning partners
- Community councils
- Area Forums
- Other Health Boards and special boards
- NHS Borders Board, Advisory
- Scottish Health Council
- MPs MSPs
- Media
- Third Sector (voluntary groups/organisations)
- Commissioned service providers
- Joint service providers

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| <ul style="list-style-type: none"> <li>Committees and Non-Executives Directors</li> <li>• Independent contractors</li> <li>• Participation Network - including public partnership forum and public reference group</li> <li>• Scottish Government</li> </ul> | <ul style="list-style-type: none"> <li>• Public Governance Committee</li> <li>• Cross Borders patient flows/neighbour Boards</li> <li>• Equality Forum</li> <li>• Children &amp; Young People</li> </ul> |
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## Summary

- 3.1 This draft of the plan has taken on views and comments from the staff and public engagement exercise during May and June.
- 3.2 It is proposed to use the appended Draft of the Strategic Plan (subject to final changes) in a formal 3 month consultation and engagement process from July – September 2015.

## Recommendation

The Health & Social Care Integration Joint Board is asked to **approve** the draft Strategic Plan (Subject to final approval from NHS Borders Board and Scottish Borders Full Council) to go forward for a 3 month public consultation.

<b>Policy/Strategy Implications</b>	The documentation and exercise outlined above is designed to inform the development of the Strategic Commissioning Plan
<b>Consultation</b>	The purpose of this report is to recommend a formal consultation on the Strategic Commissioning Plan.
<b>Risk Assessment</b>	If Scottish Borders Council and NHS Borders do not conduct a consultation exercise there is a potential risk that the requirements of the integration legislation and associated guidance will not be fulfilled i.e. the people who use and provide services and others will not have an opportunity to be involved in the development of the Plan from its earliest stages.
<b>Compliance with requirements on Equality and Diversity</b>	An Equalities Impact Assessment is being conducted alongside the development of the Plan. At this stage there are no adverse equality implications attached to recommendation contained in this report
<b>Resource/Staffing Implications</b>	There are no resource/staffing implications as a result of the recommendation contained within this report

Approved by

<b>Name</b>	<b>Designation</b>	<b>Name</b>	<b>Designation</b>
Eric Baijal	Director of Strategy (Integration)	Susan Manion	Chief Officer

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